



Gobierno del Perú

RECONSTRUCTION WITH CHANGES

The New Public Tender Process for the Reconstruction with Changes

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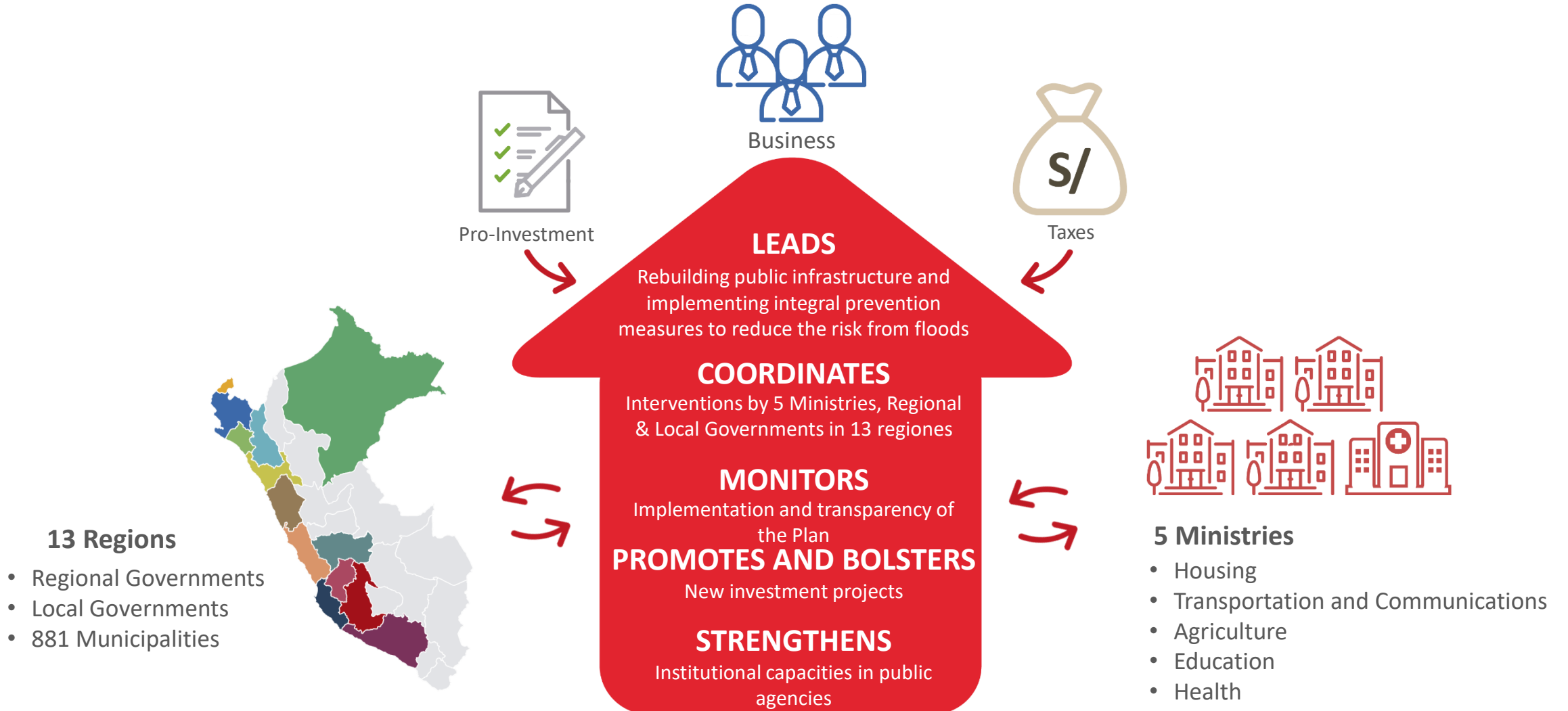
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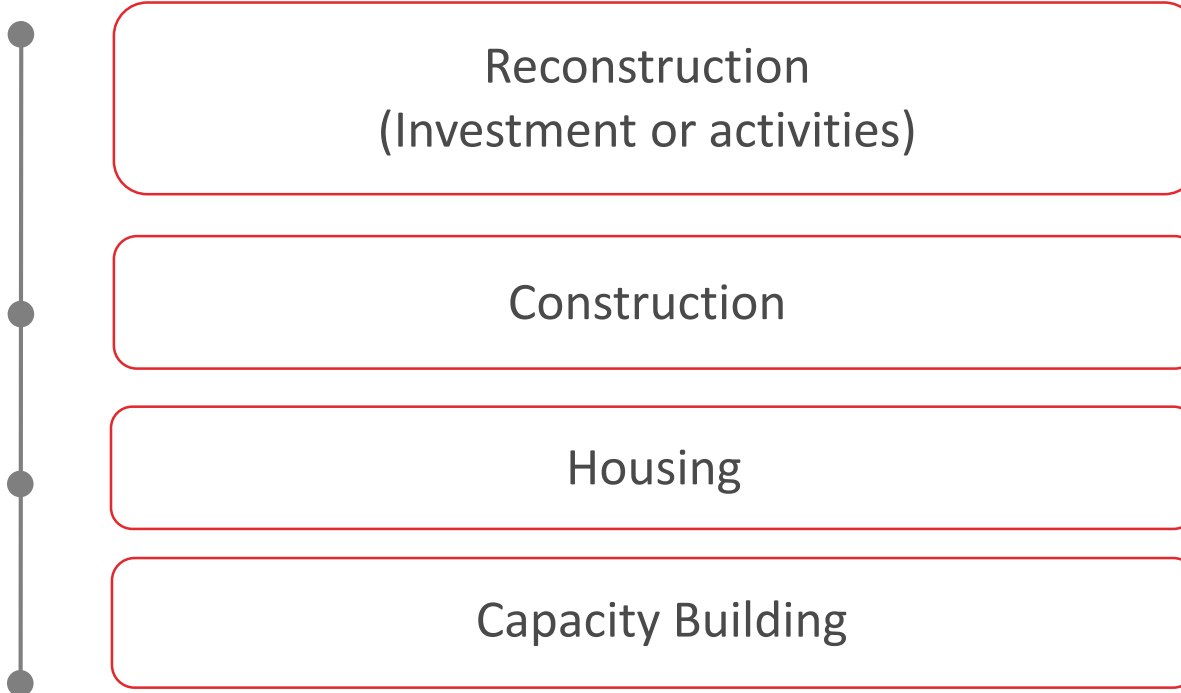
I. RECONSTRUCTION WITH CHANGES AUTHORITY

The Authority's Mandate and Role

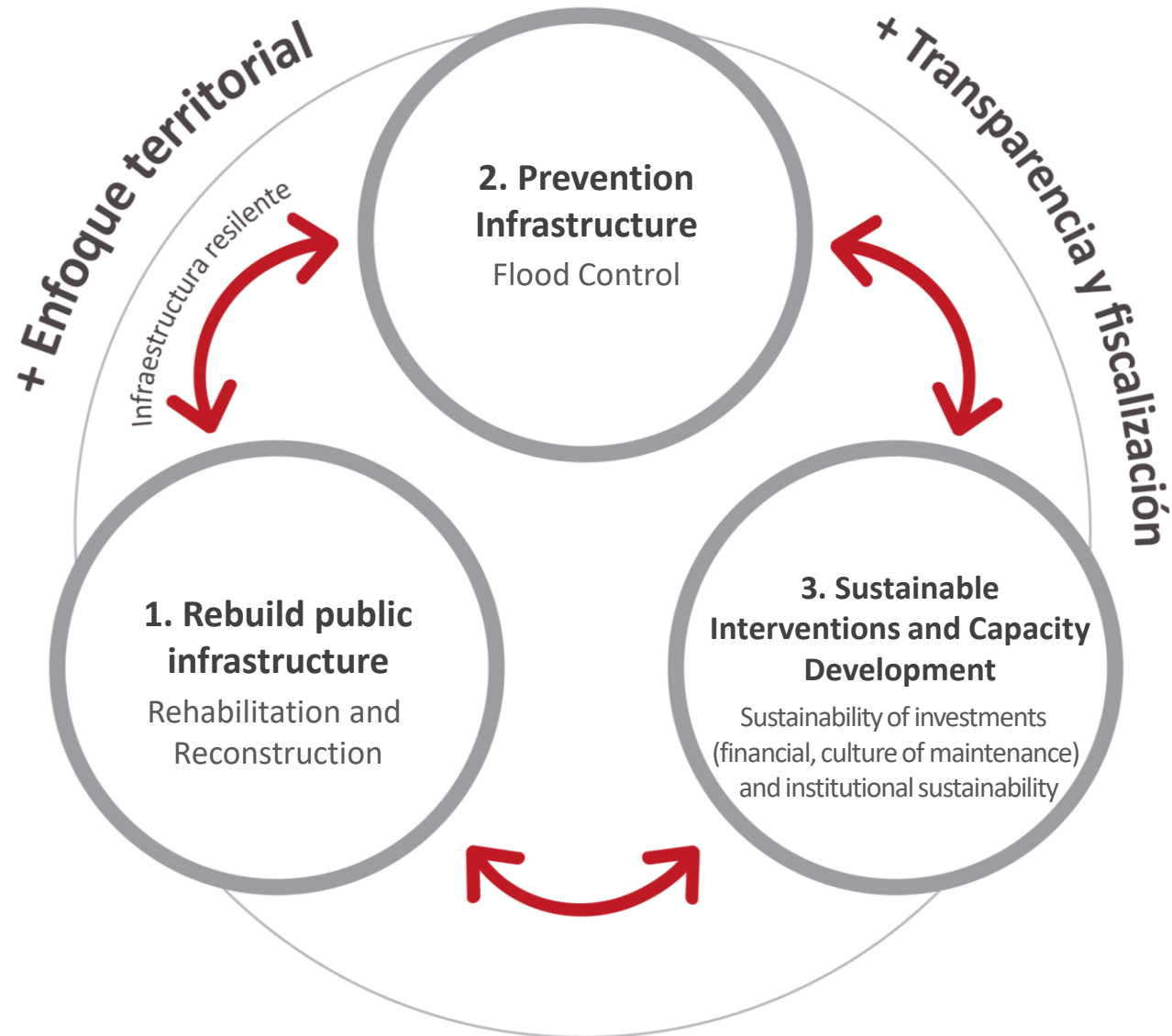


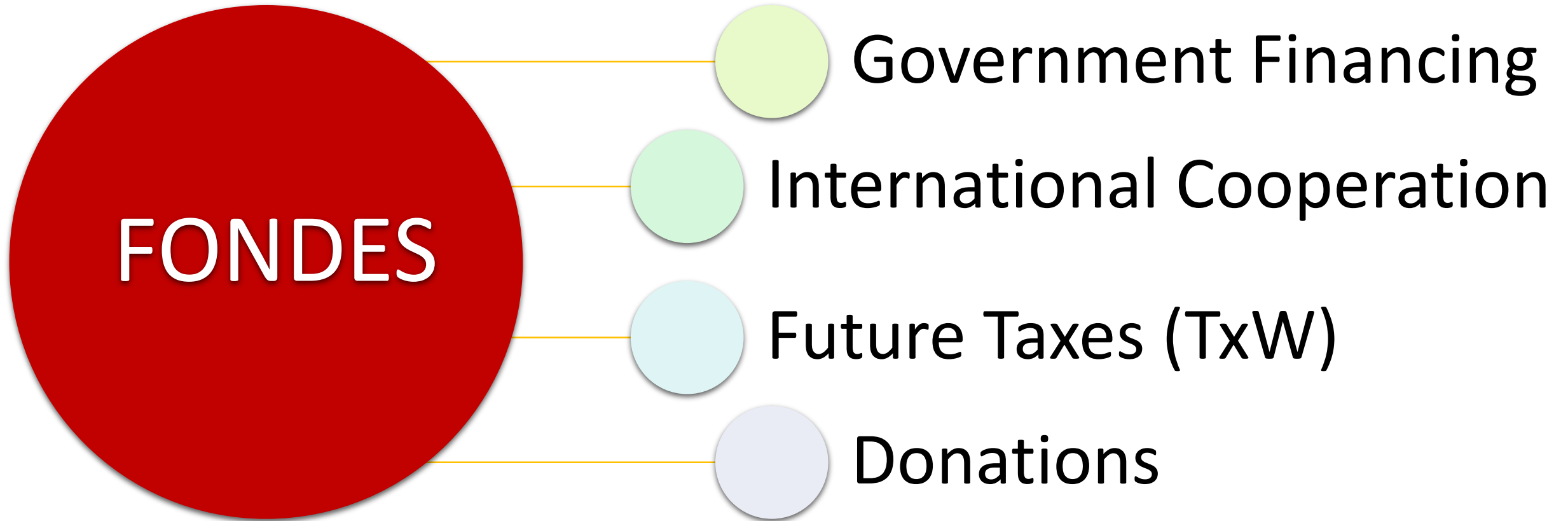
Integral Reconstruction Plan: Components

COMPONENTS



The Authority's Approach







II. INTEGRAL PLAN FOR THE RECONSTRUCTION WITH CHANGES - PIRCC

PIRCC: OPORTUNITIES FOR INTERNATIONAL FIRMS



AGRICULTURE

S/ 1,345 MM

1,253 projects



EDUCATION

S/ 1,618 MM

1,618 projects



ROADS

S/ 1,483 MM

3,353 projects



HEALTH

S/ 1,345 MM

156 projects



SANITATION

S/ 2,041 MM

1,751 projects



TRANSPORTATION

S/ 9,761 MM

1,288 projects

**OVER
PROJECTS**

12,500

S/19,759 MM

**✓ OVER 45K
houses**

PIRCC: IMPLEMENTING AGENCIES

Resource distribution
in S/ MM
(September 2017)

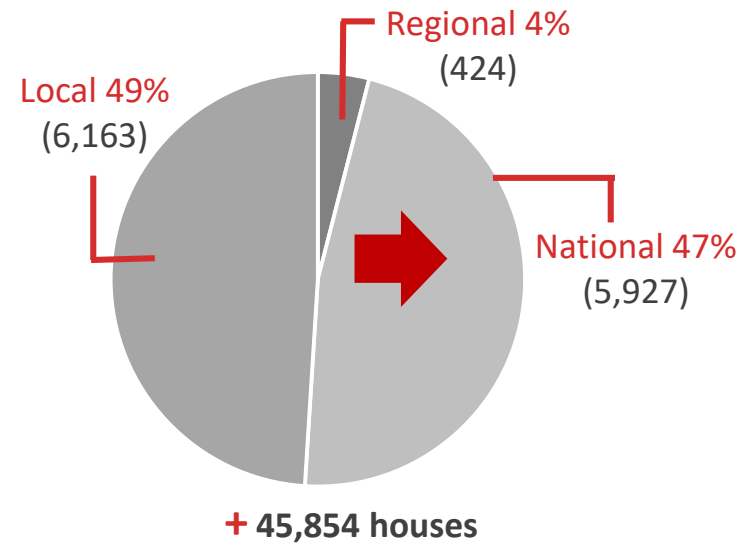
Intervention distribution acco.
to gvmt. level and
implementing agency (**% y N°**)

Number of **implementing**
Agencies

Total PIRCC S/ **25,655 MM**



Updated PIRCC (12,514)
(July 2018)



National Govt.:
5 Agencies

Regional Govt.:
10 agencies

Local Govmt.:
708 agencies



III. PROGRESS AND EXPECTATIONS FOR 2018

PLAN FOR 2018

TOTAL AMOUNT PLANNED: S/ 4,361 MM.

OVER

2,500

PROJECTS
FINANCED



S/ 200 MM

34 Projects



S/ 150 MM

708 Projects



S/ 477 MM

699 Projects



S/ 179 MM

118 Projects



S/ 224 MM

428 Projects



S/ 916 MM

159 Projects



S/ 1,196 MM

535 Projects



S/ 252 MM

26

✓ **Over 33k**
houses in construction or
public tender (100% of the
plan for 2018).

ALREADY TRANSFERED 2017 - 2018

TOTAL TRANSFERRED JUNE 2017 – AUGUST 2018

S/ 4,443 MM

INTERVENTIONS

Over 1,600

+

VIVIENDAS

41,565

MAIN INTERVENTIONS CURRENTLY IN PUBLIC TENDER- 2018

TRANSPORTATION



- Costanera Highway rehabilitation (sector 1) (S/ 82 MM, PIURA)
- Pallasca - Mollepata - Mollebamba - Santiago de Chuco Highway rehabilitation (S/ 247 MM, LA LIBERTAD).
- 33 bridges purchased (S/ 46.5 MM, ANCASH)

HOUSING



- 5,256 houses in public tender(2017-2018), over S/ 116 MM. (PIURA)
- 1,416 houses in public tender (2017-2018, LA LIBERTAD)
- 7,138 houses in public tender (2017-2018, LAMBAYEQUE)

RIVER DEFENSES



- Flood protection in Anchaclla, Lircay and Ocopa (S/ 43.9 MM, HUANCANELICA)

MAIN INTERVENTIONS IN THE EXPRESION OF INTEREST PHASE - 2018

AGRICULTURE



- 3 public tenders for 3 drains (total S/ 105 MM) (PIURA)

HEALTH CENTERS



- 3 Concurso Oferta public tenders to rehabilitate the Yungay Support Hospital (S/ 66,42 MM), Antonio Caldas Domínguez Support Hospital (S/ 94,75 MM), and San Juan de Dios Support Hospital (S/ 111,96 MM) in ANCASH.
- Chulucanas Hospital (S/ 103 MM, PIURA)

HIGHWAYS



- 2 public tenders to rehabilitate, improve and build highways (S/ 52 MM) (PIURA)
- Road Infrastructure Maintenance Service (S/ 59,3 MM, LA LIBERTAD)

MAIN INTERVENTIONS IN THE EXPRESION OF INTEREST PHASE - 2018

DRAINAGE

- Rehabilitation of Las Monjas drainage (S/ 60 MM, PIURA)
- Maldonado Drain improvement (S/ 30 MM, PIURA)



OTHER MAIN INTERVENTIONS TO BE FINANCED - 2018

AGRICULTURE



- Rehabilitation of irrigation channels in Huamaná, Cascajal Izquierdo, L1, Oruna y Paredes Reyes (S/ 49 MM, ANCASH)

SANITATION



- Rehabilitation of the drinking water network, pumping stations and collectors in Catacaos (S/ 85 MM, PIURA)
- Collector rehabilitation in José Leonardo Ortiz (S/ 155 MM, LAMBAYEQUE)
- Sewage system repairs in Trujillo (S/ 74 MM, LA LIBERTAD)

TRANSPORTATION



- Recover and replace the Lambayeque–Olmos highway (S/ 125.4 MM, LAMBAYEQUE)
- Preservation of Dv. Conococha–Conococha y Huaraz–Caraz axis (S/ 69 MM, ANCASH), & Lima–Puente Ricardo Palma, Mala–La Capilla axis (S/ 60 MM, LIMA)
- Improvements to roads in PIURA (S/ 53.3 MM), and LIMA (S/ 63 MM)
- Reconstruction of bridges Chamorro and Taralla, Chinca (S/ 49 MM, LIMA)

OTHER MAIN INTERVENTIONS TO BE FINANCED - 2018

ESTABLECIMIENTOS DE SALUD



- Improving health services in the Ayabaca, Huancabamba, Huarmaca and Algarrobos hospitals (S/ 324 MM, PIURA)

SOLUCIONES INTEGRALES



- Master plan and pre-investment studies for the definite solution to the Piura river basin and Piura city rain drainage (S/ 15 MM, PIURA)
- Integral Plans and profiles: Tumbes, Olmos, Motupe, Zaña, Chicama, Virú, Lacramarca, Huarmey, Huaura, Rímac, Mala, Cañete, San Juan (Matagente – río Seco) (S/ 158.9 MM)
- Rain Drainage Master Plans for the cities of: Tumbes, Sullana, Paita, Chiclayo, Trujillo (S/ 38.1 MM).
- Update technical documents for the “Franja central” rain drainage project in Piura city (S/ 5 MM, PIURA)
- River Defences in Zarumilla river (S/ 137 MM, TUMBES)
- Flood prevention system in the Ica river and Cansas ravine (S/ 205 MM, ICA).
- Flooding prevention project for San Ildefonso ravine (S/ 230 MM, LA LIBERTAD)
- Flooding prevention Project Huaycoloro ravine(S/ 140 MM, LIMA)



IV. INTEGRAL SOLUTIONS

INTEGRAL SOLUTIONS – PREVENTION INFRAESTRUCTURE

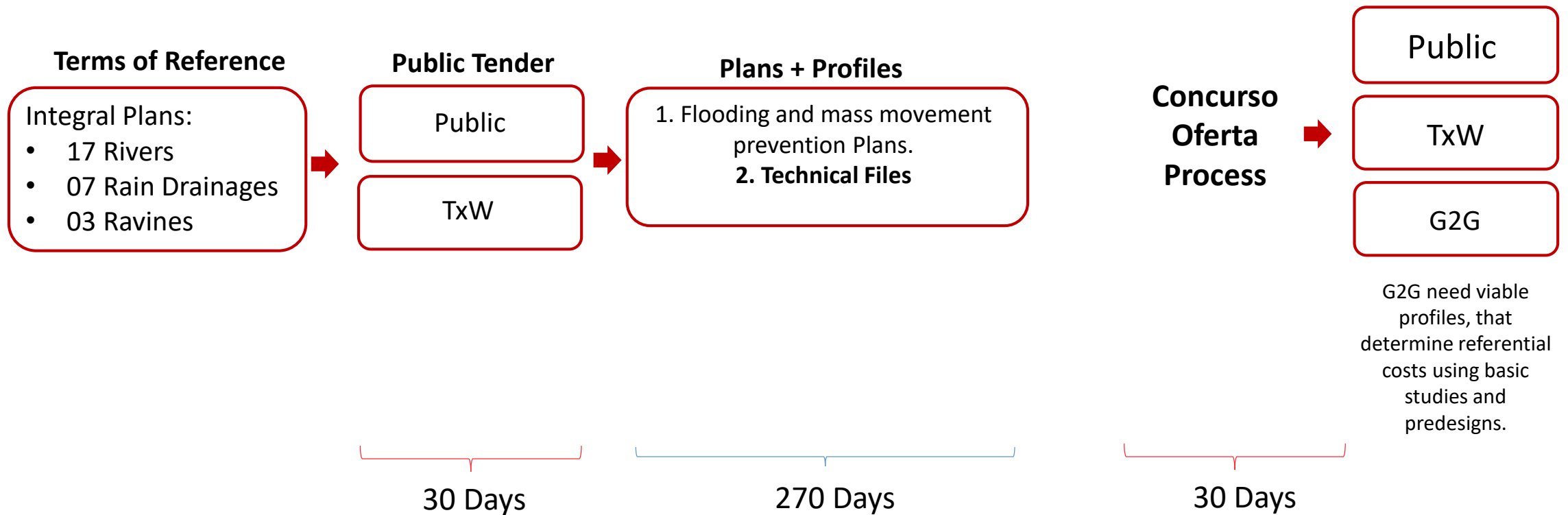
Región	19 Ríos	5 Quebradas	7 Sistemas de drenaje
Tumbes	(1) Tumbes y (2) Zarumilla		(1) Tumbes
Piura	(3) Piura		(2) Talara, (3) Sullana, (4) Piura, (5) Paita
Lambayeque	(4) La Leche, (5) Chancay, Lambayeque, (6) Olmos, (7) Motupe, (8) Zaña		(6) Chiclayo
La Libertad	(9) Chicama, (10) Virú	Quebradas: (1) San Ildefonso, (2) De León, (3) San Carlos	(7) Trujillo
Áncash	(11) Lacramarca, (12) Casma, (13) Huarmey		
Lima	(14) Huaura, (15) Cañete, (16) Rímac, (17) Mala	(4) Quebrada Huaycoloro	
Ica	(18) Matagente, (19) Ica	(5) Quebrada Cansas	



INTEGRAL SOLUTIONS – PREINVESTMENT AND INVESTMENT PHASE

PREINVESTMENT PHASE

INVESTMENT PHASE





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THANK YOU

August 20, 2018

EL PERÚ PRIMERO